



CITY & COUNTY OF SAN FRANCISCO MUNICIPAL SOLAR INSTALLATIONS



COMPLETED CCSF SOLAR PV PROJECTS



Moscone Center 675 kWp

OnLine March 2004

Cost before Incentives

Solar system	\$4,677,992
Energy efficiency	\$3,464,076
Total Costs	\$8,142,068

Net Cost after Incentives

Solar system	\$2,427,647
Energy efficiency	\$3,278,076
Total Costs	\$5,705,723

Moscone Center



COMPLETED CCSF SOLAR PV PROJECTS



Southeast Wastewater Treatment Plant – 255 kWp

OnLine October 2005

Project Cost before rebate	\$1,950,000
Rebate	\$ 974,000
Project Cost after rebate	\$ 976,000

Southeast Wastewater Treatment Plant



COMPLETED SOLAR PV PROJECTS

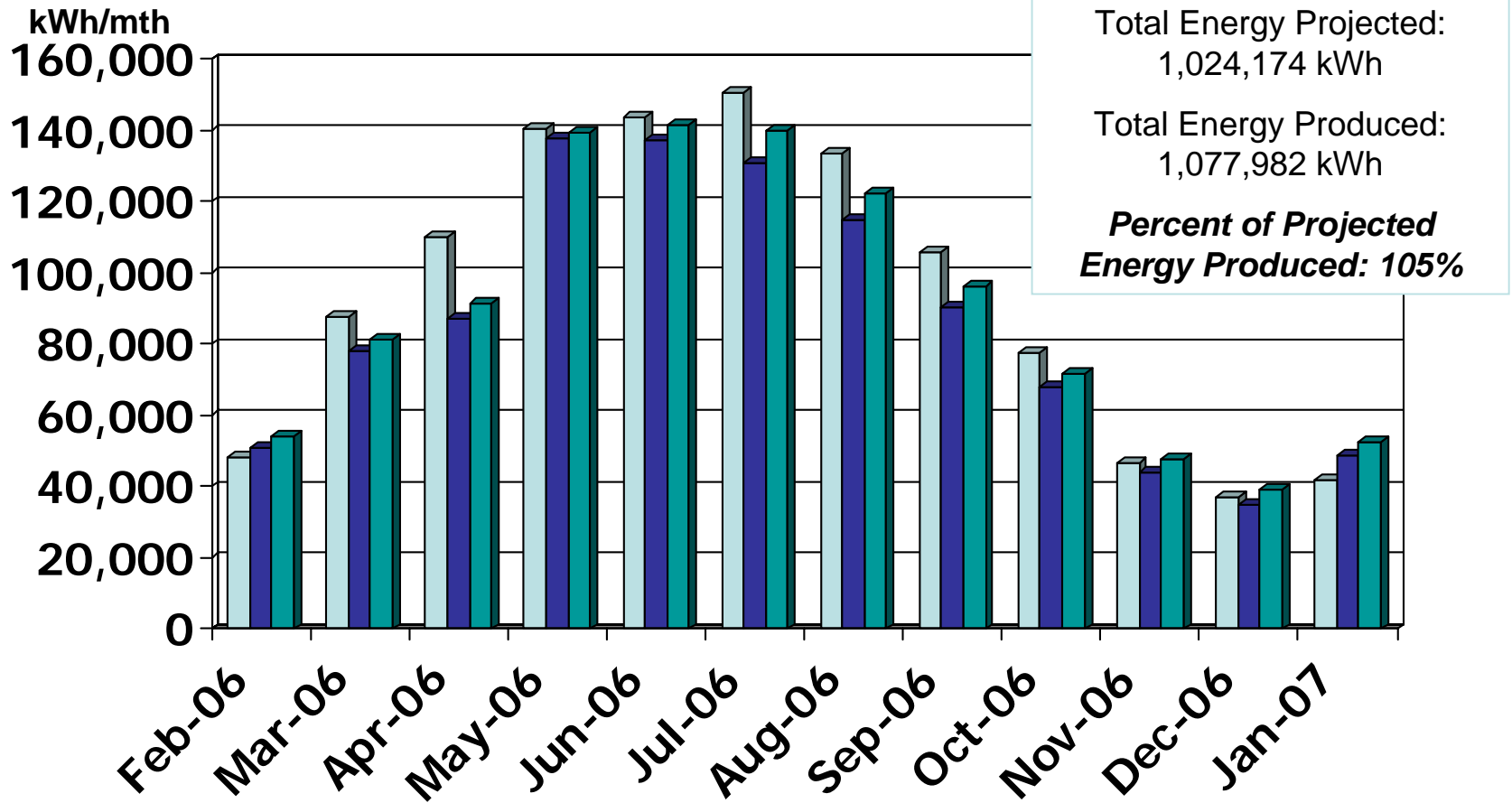


Pier 96 Norcal – 245 kWp

OnLine Dec 2006

Project cost before rebate	\$2,295,000
Rebate	\$ 607,000
Project cost after rebate	\$1,688,000

CCSF Solar PV Systems' Energy Performance (931 kWp) February 2006 – January 2007



Typical Year Energy Projection
 Energy Projected This Year
 Actual Energy Produced This Year

CCSF SOLAR PV PROJECTS IN CONSTRUCTION

Project	Size (kWp)	OnLine Date	Cost Bef Reb	After Rebate
• Maxine Hall	30	3Q07	\$0.35M	\$75K
• Chinatn Lib	10	3Q07	\$0.15M	N/A
• CDD	100	4Q07	\$1M	\$0.72M
• North Point	186	4Q07	\$2M	\$1.5M
• SFO	450	4Q07	\$5.5M	\$4.4M(est)